TO 56 Integrated Technical Architecture (ITA) Management
Architecture Management Monthly SLA Metrics Report
(Deliverable 56.1.4h)

APPENDIX C
VDC Transition Project Planning Schedule

SFA Modernization Program
VDC Transition Planning Meeting
Project Planning Schedule

As of 07/31/01

Project Name	Project Technical Contact	IRB	Task Order Signed	Task Order #	IPT Kick-off	Business Requirements Complete	Tech Arch Design Submitted to VDC	VDC Funding Approved	Dev Environment Req'd (1-4) [Start-End]	Test Environment Req'd [Start-End]	Prod Environment Req'd (5)	Performance-Test [Start-End]	Transition Readiness /Maintenance Document	PRR/Go-Live Sign Off	Production Date	VDC RoadMap Status
VDC RoadMap Steps		1,2,3,4,5	6		4	7,9	10	11, 12			13, 14	16	17	18		
FMS Phase II Rel 1 (GAs)	Jeff Ross														in production	
Ombudsman	Amy Woodson														in production	
CFO DataMart	Shyam Pai														in production	
Tech Arch Infrastructure (rel. 1)	Bob Rosscoe														in production	
CDS Simplification	Raj Raghu														in production	
Intranet R2	Greg Cornett														in	
IFAP/School Portal	Yateesh Katyal														production	
FMS Phase III Rel 2 (LEAPP/SLEAPP)	Jeff Ross														in production	
FinPtrs DataMart	Nancy Krecklow														in production	
FAFSA on the Web – Rls 5.x	Jose Alvarez	12/4/2000	######	TO 42	06/01/00	08/31/00	02/01/01		2/5/01-7/01	3/23-7/01	n/a	5/30-06/23/01	n/a			
Active Mod. Partner Development Projects																
1 FAFSA on the Web 6.0	Jose Alvarez	12/4/2000							6/1/01-2/1/02	7/9/01-2/1/02	11/15/01	10/01-11/01			01/2/02	1 to 5
2a FMS Phase III Rel 4 (DLS, DCS, FFEL Lenders, LEA	Jeff Ross	########	######	TO 45	12/11/00	05/11/01	07/23/01	02/28/01	5/11-8/1/01	6/18 - 7/31	7/23/2001	7/24-7/26	07/27/01	######	08/01/01	1-13 & 15
2b FMS Phase III Rel 5 (IPP, CBS, DLO/C/S, PELL, LEA	Jeff Ross	########	######	TO 45	12/11/00	05/11/01	09/17/01	02/28/01	5/11-10/1/01	5/11-10/1/01	9/17/2001	9/10 - 09/21	09/17/01	######	10/01/01	1-12 & 15
2c FMS Phase IV Rel 6 (FFEL Lndrs Web, Web Draw-Do	Jeff Ross	Tgt - 07/01	gt - 08/0	TBD	Tgt - 08/01	12/31/01	12/21/01	Tgt - 08/01	8/1/01-1/31/02	8/1/01- 1/31/02	12/21/2001	1/01/02 - 1/30/02	01/25/02	######	02/01/02	tbd
3 e-Servicing	John Coleman	12/8/2000		TO 24	03/01/01	03/01/01			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
4 SFA to the Internet (TIVWAN)	Katherine Rier	3/01 *	ATP	TO 66	12/01/00	12/31/01	12/22/01	n/a	n/a	4/1/2001-ongoing	06/15/01	07/30/01-08/17/0	08/28/01	######	09/02/01	1-5, 7-13
5 FFEL System Retirement	Nancy Krecklo	11/7/2000	######	TO 40	12/01/00	03/31/01			tbd	tbd	tbd				tbd	
6 COD	Bruce Kingsley	1/2/2001		TO 64	1/2/2001	7/30/2001			2/1-2/19/02\	8/17/01-10/05/01	12/1/2001	10/05-11/15/01			2/19/2002	1 to 5
7 Campus Based System (CBS)	Dale Duncan	2/1/2001	######	TO 70	1/15/2001	2/1/2001	2/1/2001	2/15/2001	2/1-12/30/01	4.31-12/31/01	8/1/2001	8/16- 11/8			9/5/2001	1 to 13
8 Enterprise Application Integration	Debra Elkins	1/4/2001	######	TO 54	1/1/2001	3/31/2001	8/3(1)8/17(2)	n/a	2/1-9/30/01	8/01-09/05/01	8/20-09/30	n/a			9/30/2001	1 to 17 Re.l.1
9 Portal Strategy	Yateesh Katya	11/7/2000	######	O 48(II	12/18/2000		8/10/2001		4/23-6/29	4/23-6/29	n/a	n/a			n/a	tbd
# Tech Arch Infrastructure (rel. 2)	Alex Lefur	12/8/2001	######	TO 46	12/1/2000	3/31/2001			3/31/2001	tbd	tbd				10/31/2001	n/a
# Policy Guidance Database	Andrea Hayfor	N/A	N/A	N/A	6/15/2001	7/20/2001	8/13/2001	TBD	/20/01- 12/01/0	8/20/01- 12/01/01	1/1/2002	8/20/01- 12/01/01	12/3/2001	2/4/2001	N/A	1 to 5
# FinPtrs DataMart (Phase II)	(TBD)															tbd
Future Projects																
NSLDS Modernization	tbd															
Students Portal	tbd															
FinPtrs Portal	tbd															
SFA Portal Arch V2	tbd															

Definitions

IRB - Investment Review Board meeting date.
Task Order Signed - Date TO for project consulting services signed.
IPT Kick-Off - Date of Integrated Product Team Kick-off meeting.
Business Requirements Complete - date completed.
Tech Arch Design Submitted to VDC - Date it was forwarded to the VDC (Tech Arch Design doc. includes logical and physical diagrams for dev, test and prod environments.)
VDC Funding Approved - date CSC's task order/purchase order is signed for CSC services and hardware purchases.
Dev Environment Req'd - date required and date resources can be reallocated (if no longer required).
Test Environment Req'd - date required and date resources can be reallocated (if no longer required).
Production Environment Req'd - date hardware and operating system ready for application software install.
Target Production Date - official Go-Live date.
Stress Test - start and end dates for stress test period.
Transition Readiness (VDC) Documentation - Call-Out List, OLA, Logical and Physical Diagrams, Diagnostics list, Operations Checklist, Responsibility Matrix, Installation Guidelines. Update enterprise architecture diagram.
PRR/Go-Live Sign-off - Project Readiness Review meeting date.
Production Date - Application Go-Live. Developer access is terminated. Support responsibility transferred to the VDC and Application Maintenance Team.
Status- The number of VDC RoadMap steps completed

Notes (Lead Times and Other Requirements)
1) 90 day lead time required from VDC Funding Approval to Dev Environment Req'd (including telecom connectivity to off-site development location)
2) 10 business day lead time (after security p/w provided) for EDCIO requests (i.e. EDLan accounts).
3) 6 business day lead time for all VDC requests (i.e. Unix/system accounts, ports.). Large requests (over 25 accounts) require 10 business days.
4) 60-90 day lead time for external connections (i.e. frame relay, T1) to remote development locations.
5) 10 business day code freeze for VDC planning, review, script testing and lock down, knowledge transfer.
6) Transitions readiness maintenance documentation needs to be sent to the VDC 10 business days prior to the PRR scheduled date

* Project team needs to go back to IRB with sharing savings approach

Dates in bold: confirmed
Dates in italic: projected
Dates outlined: at risk